

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	948,300,000	19,549,000	967,849,000	543,206,000	0	543,206,000
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	836,284,000	14,862,000	851,146,000	348,804,000	0	348,804,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	124,407,000	12,241,000	136,648,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	118,118,000	11,971,000	130,089,000	0	0	0
5	Salarii de baza	100101	105,231,000	10,532,000	115,763,000	0	0	0
6	Sporuri pentru conditii de munca	100105	6,329,000	1,406,000	7,735,000	0	0	0
7	Alte sporuri	100106	722,000	0	722,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	550,000	33,000	583,000	0	0	0
9	Indemnizatii de delegare	100113	48,000	0	48,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
11	Indemnizatii de hrana	100117	4,717,000	0	4,717,000	0	0	0
12	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,702,000	45,000	3,747,000	0	0	0
14	Norme de hrana	100202	1,600,000	45,000	1,645,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	0	2,102,000	0	0	0
16	Contributii	1003	2,587,000	225,000	2,812,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,587,000	225,000	2,812,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	206,998,000	-340,000	206,658,000	149,142,000	0	149,142,000
19	Bunuri si servicii	2001	96,859,000	675,000	97,534,000	125,741,000	0	125,741,000
20	Furnituri de birou	200101	997,000	0	997,000	0	0	0
21	Materiale pentru curatenie	200102	1,279,000	0	1,279,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	21,071,000	0	21,071,000	0	0	0
23	Apa, canal, salubritate	200104	44,412,000	-500,000	43,912,000	124,643,000	0	124,643,000
24	Carburanti si lubrifianti	200105	1,136,000	0	1,136,000	0	0	0
25	Piese de schimb	200106	571,000	0	571,000	0	0	0
26	Transport	200107	437,000	0	437,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	2,496,000	850,000	3,346,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,200,000	0	8,200,000	848,000	0	848,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	16,260,000	325,000	16,585,000	250,000	0	250,000
30	Reparatii curente	2002	65,889,000	0	65,889,000	10,325,000	0	10,325,000
31	Hrana	2003	2,641,000	0	2,641,000	0	0	0
32	Hrana pentru oameni	200301	2,116,000	0	2,116,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	916,000	0	916,000	0	0	0
35	Medicamente	200401	243,000	0	243,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
36	Materiale sanitare	200402	324,000	0	324,000	0	0	0
37	Dezinfectanti	200404	349,000	0	349,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	7,293,000	0	7,293,000	9,500,000	0	9,500,000
39	Uniforme si echipamente	200501	629,000	0	629,000	0	0	0
40	Lenjerie si accesorii de pat	200503	42,000	0	42,000	0	0	0
41	Alte obiecte de inventar	200530	6,622,000	0	6,622,000	9,500,000	0	9,500,000
42	Deplasari, detasari, transferari	2006	447,000	0	447,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	327,000	0	327,000	0	0	0
44	Deplasari in strainatate	200602	120,000	0	120,000	0	0	0
45	Materiale de laborator	2009	70,000	0	70,000	0	0	0
46	Carti publicatii si materiale documentare	2011	270,000	0	270,000	0	0	0
47	Consultanta si epertiza	2012	605,000	5,000	610,000	0	0	0
48	Pregatire profesionala	2013	788,000	0	788,000	0	0	0
49	Protectia muncii	2014	580,000	5,000	585,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	30,524,000	-1,025,000	29,499,000	3,576,000	0	3,576,000
56	Reclama si publicitate	203001	848,000	0	848,000	500,000	0	500,000
57	Protocol si reprezentare	203002	576,000	0	576,000	0	0	0
58	Prime de asigurare non-viata	203003	629,000	0	629,000	0	0	0
59	Chirii	203004	1,812,000	0	1,812,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	26,659,000	-1,025,000	25,634,000	3,076,000	0	3,076,000
61	TITLUL III DOBANZI	30	2,700,000	1,600,000	4,300,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	2,700,000	1,600,000	4,300,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	1,600,000	4,300,000	0	0	0
64	TITLUL IV SUBVENTII	40	32,241,000	-300,000	31,941,000	170,000	0	170,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,111,000	0	30,111,000	0	0	0
66	Alte subventii	4030	2,130,000	-300,000	1,830,000	170,000	0	170,000
67	TITLUL V FONDURI DE REZERVA	50	1,164,000	-310,000	854,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,164,000	-310,000	854,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,000,000	0	10,000,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
73	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	1,971,000	5,262,000	0	0	0
74	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	1,971,000	5,262,000	0	0	0
75	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0	1,671,000	1,671,000	0	0	0
76	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
77	Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	550184	0	300,000	300,000	0	0	0
78	TITLUL IX ASISTENTA SOCIALA	57	22,914,000	0	22,914,000	0	0	0
79	Ajutoare sociale	5702	22,914,000	0	22,914,000	0	0	0
80	Ajutoare sociale in numerar	570201	21,731,000	0	21,731,000	0	0	0
81	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
82	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
83	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	383,801,000	0	383,801,000	53,634,000	0	53,634,000
84	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	374,417,000	0	374,417,000	53,634,000	0	53,634,000
85	Finantarea nationala	580101	46,540,000	0	46,540,000	0	0	0
86	Finantarea externa nerambursabila	580102	271,932,000	0	271,932,000	0	0	0
87	Cheltuieli neeligibile	580103	55,945,000	0	55,945,000	53,634,000	0	53,634,000
88	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,384,000	0	9,384,000	0	0	0
89	Finantarea nationala	580201	783,000	0	783,000	0	0	0
90	Finantarea externa nerambursabila	580202	8,601,000	0	8,601,000	0	0	0
91	TITLUL X ALTE CHELTUIELI	59	31,695,000	0	31,695,000	0	0	0
92	Burse	5901	7,796,000	0	7,796,000	0	0	0
93	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
94	Asociatii si fundatii	5911	16,391,000	0	16,391,000	0	0	0
95	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
96	Despagubiri civile	5917	1,570,000	0	1,570,000	0	0	0
97	Actiuni cu caracter stiintific si social-cultural	5922	3,465,000	0	3,465,000	0	0	0
98	Sume aferente persoanelor cu handicap neincadrate	5940	1,153,000	0	1,153,000	0	0	0
99	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
100	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
101	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
102	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,785,000	0	13,785,000	69,044,000	0	69,044,000
103	Fonduri din imprumut rambursabil	6101	11,261,000	0	11,261,000	58,336,000	0	58,336,000
104	Sume aferente TVA	6103	2,524,000	0	2,524,000	10,708,000	0	10,708,000
105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	104,016,000	1,487,000	105,503,000	194,402,000	0	194,402,000
106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	104,016,000	1,487,000	105,503,000	194,402,000	0	194,402,000
107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	104,016,000	1,487,000	105,503,000	194,402,000	0	194,402,000
108	Construcții	710101	69,057,000	610,000	69,667,000	189,615,000	0	189,615,000
109	Mașini, echipamente si mijloace de transport	710102	26,359,000	877,000	27,236,000	4,187,000	0	4,187,000
110	Mobilier, aparatură birotică și alte active corporale	710103	4,271,000	0	4,271,000	600,000	0	600,000
111	Alte active fixe	710130	4,329,000	0	4,329,000	0	0	0
112	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	3,200,000	11,200,000	0	0	0
113	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	3,200,000	11,200,000	0	0	0
114	Rambursari de credite interne	8102	8,000,000	3,200,000	11,200,000	0	0	0
115	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	3,200,000	11,200,000	0	0	0
116	51020103 Autoritati executive	51020103	51,303,000	5,717,000	57,020,000	2,500,000	0	2,500,000
117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	48,591,000	5,717,000	54,308,000	500,000	0	500,000
118	TITLUL I. CHELTUIELI DE PERSONAL	10	33,425,000	5,717,000	39,142,000	0	0	0
119	Cheltuieli cu salariile in bani	1001	32,355,000	5,666,000	38,021,000	0	0	0
120	Salarii de baza	100101	27,990,000	5,447,000	33,437,000	0	0	0
121	Sporuri pentru conditii de munca	100105	2,795,000	186,000	2,981,000	0	0	0
122	Indemnizatii platite unor persoane din afara unitatii	100112	550,000	33,000	583,000	0	0	0
123	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
124	Indemnizatii de hrana	100117	995,000	0	995,000	0	0	0
125	Cheltuieli cu salariile in natura	1002	356,000	0	356,000	0	0	0
126	Vouchere de vacanta	100206	356,000	0	356,000	0	0	0
127	Contributii	1003	714,000	51,000	765,000	0	0	0
128	Contributie asiguratorie pentru munca	100307	714,000	51,000	765,000	0	0	0
129	TITLUL II. BUNURI SI SERVICII	20	12,407,000	0	12,407,000	500,000	0	500,000
130	Bunuri si servicii	2001	3,196,000	0	3,196,000	0	0	0
131	Furnituri de birou	200101	222,000	0	222,000	0	0	0
132	Materiale pentru curatenie	200102	94,000	0	94,000	0	0	0
133	Incalzit, iluminat si forta motrice	200103	740,000	0	740,000	0	0	0
134	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
135	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
136	Piese de schimb	200106	18,000	0	18,000	0	0	0
137	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
138	Materiale si prestari de servicii cu caracter functional	200109	655,000	0	655,000	0	0	0
139	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
140	Reparatii curente	2002	350,000	0	350,000	0	0	0
141	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
142	Dezinfectanti	200404	25,000	0	25,000	0	0	0
143	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
144	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
145	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
146	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
147	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
148	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
149	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
150	Protectia muncii	2014	180,000	0	180,000	0	0	0
151	Alte cheltuieli	2030	8,261,000	0	8,261,000	500,000	0	500,000
152	Reclama si publicitate	203001	711,000	0	711,000	500,000	0	500,000
153	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
154	Alte cheltuieli cu bunuri si servicii	203030	7,500,000	0	7,500,000	0	0	0
155	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
156	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
157	Finantarea nationala	580101	0	0	0	0	0	0
158	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
159	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
160	Finantarea nationala	580201	357,000	0	357,000	0	0	0
161	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
162	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
163	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
164	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,712,000	0	2,712,000	2,000,000	0	2,000,000
165	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,712,000	0	2,712,000	2,000,000	0	2,000,000
166	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,712,000	0	2,712,000	2,000,000	0	2,000,000
167	Construcții	710101	1,330,000	0	1,330,000	2,000,000	0	2,000,000
168	Mașini, echipamente si mijloace de transport	710102	981,000	0	981,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influenta	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influenta credite de angajament	Credit de angajament multianuale 2023 rectificat
169	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
170	Alte active fixe	710130	390,000	0	390,000	0	0	0
171	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	1,164,000	-310,000	854,000	0	0	0
172	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,164,000	-310,000	854,000	0	0	0
173	TITLUL V FONDURI DE REZERVA	50	1,164,000	-310,000	854,000	0	0	0
174	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	1,164,000	-310,000	854,000	0	0	0
175	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5,127,000	285,000	5,412,000	0	0	0
176	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,029,000	285,000	5,314,000	0	0	0
177	TITLUL I. CHELTUIELI DE PERSONAL	10	4,304,000	285,000	4,589,000	0	0	0
178	Cheltuieli cu salariile in bani	1001	4,159,000	278,000	4,437,000	0	0	0
179	Salarii de baza	100101	3,652,000	252,000	3,904,000	0	0	0
180	Sporuri pentru conditii de munca	100105	365,000	26,000	391,000	0	0	0
181	Indemnizatii de hrana	100117	142,000	0	142,000	0	0	0
182	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
183	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
184	Contributii	1003	94,000	7,000	101,000	0	0	0
185	Contributie asiguratorie pentru munca	100307	94,000	7,000	101,000	0	0	0
186	TITLUL II. BUNURI SI SERVICII	20	725,000	0	725,000	0	0	0
187	Bunuri si servicii	2001	647,000	0	647,000	0	0	0
188	Furnituri de birou	200101	75,000	0	75,000	0	0	0
189	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
190	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
191	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
192	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
193	Piese de schimb	200106	8,000	0	8,000	0	0	0
194	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
195	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
196	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	0	0	0
197	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
198	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
199	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
200	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
201	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
202	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
203	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
204	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
205	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
206	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0
207	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
208	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
209	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
210	Alte active fixe	710130	30,000	0	30,000	0	0	0
211	54025002 Directia Fiscala Locala	54025002	13,356,000	623,000	13,979,000	0	0	0
212	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,931,000	623,000	13,554,000	0	0	0
213	TITLUL I. CHELTUIELI DE PERSONAL	10	9,872,000	623,000	10,495,000	0	0	0
214	Cheltuieli cu salariile in bani	1001	9,563,000	611,000	10,174,000	0	0	0
215	Salarii de baza	100101	8,440,000	536,000	8,976,000	0	0	0
216	Sporuri pentru conditii de munca	100105	803,000	75,000	878,000	0	0	0
217	Indemnizatii de hrana	100117	320,000	0	320,000	0	0	0
218	Cheltuieli cu salariile in natura	1002	112,000	0	112,000	0	0	0
219	Vouchere de vacanta	100206	112,000	0	112,000	0	0	0
220	Contributii	1003	197,000	12,000	209,000	0	0	0
221	Contributie asiguratorie pentru munca	100307	197,000	12,000	209,000	0	0	0
222	TITLUL II. BUNURI SI SERVICII	20	3,021,000	0	3,021,000	0	0	0
223	Bunuri si servicii	2001	1,562,000	0	1,562,000	0	0	0
224	Furnituri de birou	200101	160,000	0	160,000	0	0	0
225	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
226	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
227	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
228	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
229	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
230	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
231	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
232	Medicamente si materiale sanitare	2004	5,000	0	5,000	0	0	0
233	Dezinfectanti	200404	5,000	0	5,000	0	0	0
234	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
235	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
236	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
237	Deplasari interne, detasari, transferari	200601	35,000	0	35,000	0	0	0
238	Pregatire profesionala	2013	123,000	0	123,000	0	0	0
239	Alte cheltuieli	2030	1,196,000	0	1,196,000	0	0	0
240	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
241	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
242	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
243	Chirii	203004	626,000	0	626,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
244	Alte cheltuieli cu bunuri si servicii	203030	554,000	0	554,000	0	0	0
245	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
246	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
247	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	0	425,000	0	0	0
248	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	0	425,000	0	0	0
249	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	0	425,000	0	0	0
250	Mașini, echipamente si mijloace de transport	710102	276,000	0	276,000	0	0	0
251	Alte active fixe	710130	149,000	0	149,000	0	0	0
252	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,705,000	1,600,000	4,305,000	0	0	0
253	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,705,000	1,600,000	4,305,000	0	0	0
254	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
255	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
256	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
257	TITLUL III DOBANZI	30	2,700,000	1,600,000	4,300,000	0	0	0
258	Dobanzi aferente datoriei publice interne	3001	2,700,000	1,600,000	4,300,000	0	0	0
259	Dobanzi aferente datoriei publice interne directe	300101	2,700,000	1,600,000	4,300,000	0	0	0
260	6102030402 Directia Politia Locala	6102030402	18,506,000	3,238,000	21,744,000	0	0	0
261	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	17,581,000	3,238,000	20,819,000	0	0	0
262	TITLUL I. CHELTUIELI DE PERSONAL	10	15,080,000	3,238,000	18,318,000	0	0	0
263	Cheltuieli cu salariile in bani	1001	13,000,000	3,094,000	16,094,000	0	0	0
264	Salarii de baza	100101	13,000,000	2,065,000	15,065,000	0	0	0
265	Sporuri pentru conditii de munca	100105	0	1,029,000	1,029,000	0	0	0
266	Cheltuieli cu salariile in natura	1002	1,820,000	45,000	1,865,000	0	0	0
267	Norme de hrana	100202	1,600,000	45,000	1,645,000	0	0	0
268	Vouchere de vacanta	100206	220,000	0	220,000	0	0	0
269	Contributii	1003	260,000	99,000	359,000	0	0	0
270	Contributie asiguratorie pentru munca	100307	260,000	99,000	359,000	0	0	0
271	TITLUL II. BUNURI SI SERVICII	20	2,346,000	0	2,346,000	0	0	0
272	Bunuri si servicii	2001	1,064,000	0	1,064,000	0	0	0
273	Furnituri de birou	200101	83,000	0	83,000	0	0	0
274	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
275	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
276	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
277	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
278	Piese de schimb	200106	45,000	0	45,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
279	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
280	Materiale si prestari de servicii cu caracter functional	200109	275,000	0	275,000	0	0	0
281	Alte bunuri si servicii pentru intretinere si functionare	200130	100,000	0	100,000	0	0	0
282	Reparatii curente	2002	355,000	0	355,000	0	0	0
283	Medicamente si materiale sanitare	2004	18,000	0	18,000	0	0	0
284	Medicamente	200401	8,000	0	8,000	0	0	0
285	Materiale sanitare	200402	10,000	0	10,000	0	0	0
286	Bunuri de natura obiectelor de inventar	2005	525,000	0	525,000	0	0	0
287	Uniforme si echipamente	200501	425,000	0	425,000	0	0	0
288	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
289	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
290	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
291	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
292	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
293	Protectia muncii	2014	50,000	0	50,000	0	0	0
294	Alte cheltuieli	2030	271,000	0	271,000	0	0	0
295	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
296	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
297	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
298	Chirii	203004	66,000	0	66,000	0	0	0
299	Alte cheltuieli cu bunuri si servicii	203030	120,000	0	120,000	0	0	0
300	TITLUL X ALTE CHELTUIELI	59	155,000	0	155,000	0	0	0
301	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	0	155,000	0	0	0
302	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	0	925,000	0	0	0
303	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	0	925,000	0	0	0
304	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	0	925,000	0	0	0
305	Mașini, echipamente si mijloace de transport	710102	541,000	0	541,000	0	0	0
306	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
307	Alte active fixe	710130	234,000	0	234,000	0	0	0
308	610205 Protectie civila si protectia contra incendiilor	610205	2,397,000	65,000	2,462,000	17,000	0	17,000
309	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,153,000	65,000	1,218,000	0	0	0
310	TITLUL I. CHELTUIELI DE PERSONAL	10	917,000	65,000	982,000	0	0	0
311	Cheltuieli cu salariile in bani	1001	885,000	63,000	948,000	0	0	0
312	Salarii de baza	100101	774,000	57,000	831,000	0	0	0
313	Sporuri pentru conditii de munca	100105	78,000	6,000	84,000	0	0	0
314	Indemnizatii de hrana	100117	33,000	0	33,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
315	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
316	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
317	Contributii	1003	20,000	2,000	22,000	0	0	0
318	Contributie asiguratorie pentru munca	100307	20,000	2,000	22,000	0	0	0
319	TITLUL II. BUNURI SI SERVICII	20	216,000	0	216,000	0	0	0
320	Bunuri si servicii	2001	132,000	0	132,000	0	0	0
321	Furnituri de birou	200101	5,000	0	5,000	0	0	0
322	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
323	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
324	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
325	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
326	Piese de schimb	200106	4,000	0	4,000	0	0	0
327	Transport	200107	1,000	0	1,000	0	0	0
328	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
329	Materiale si prestari de servicii cu caracter functional	200109	23,000	0	23,000	0	0	0
330	Alte bunuri si servicii pentru intretinere si functionare	200130	56,000	0	56,000	0	0	0
331	Hrana	2003	50,000	0	50,000	0	0	0
332	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
333	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
334	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
335	Materiale sanitare	200402	1,000	0	1,000	0	0	0
336	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
337	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
338	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
339	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
340	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
341	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
342	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
343	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
344	Protectia muncii	2014	3,000	0	3,000	0	0	0
345	Meteorologie	2021	1,000	0	1,000	0	0	0
346	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
347	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
348	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
349	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
350	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
351	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	17,000	0	17,000
352	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	17,000	0	17,000
353	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	17,000	0	17,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
354	Mașini, echipamente si mijloace de transport	710102	1,244,000	0	1,244,000	17,000	0	17,000
355	6502 Invatamant	6502	150,810,000	2,027,000	152,837,000	72,787,000	0	72,787,000
356	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	139,723,000	850,000	140,573,000	48,769,000	0	48,769,000
357	TITLUL I. CHELTUIELI DE PERSONAL	10	436,000	0	436,000	0	0	0
358	Cheltuieli cu salariile in bani	1001	436,000	0	436,000	0	0	0
359	Alocatii pentru transport de la si la locul de munca	100115	436,000	0	436,000	0	0	0
360	TITLUL II. BUNURI SI SERVICII	20	46,862,000	850,000	47,712,000	13,228,000	0	13,228,000
361	Bunuri si servicii	2001	18,962,000	850,000	19,812,000	848,000	0	848,000
362	Furnituri de birou	200101	244,000	0	244,000	0	0	0
363	Materiale pentru curatenie	200102	793,000	0	793,000	0	0	0
364	Incalzit, iluminat si forta motrice	200103	8,000,000	0	8,000,000	0	0	0
365	Apa, canal, salubritate	200104	1,937,000	0	1,937,000	0	0	0
366	Carburanti si lubrifianti	200105	112,000	0	112,000	0	0	0
367	Piese de schimb	200106	36,000	0	36,000	0	0	0
368	Transport	200107	33,000	0	33,000	0	0	0
369	Posta, telecomunicatii, radio, televizor, internet	200108	555,000	850,000	1,405,000	0	0	0
370	Materiale si prestari de servicii cu caracter functional	200109	3,406,000	0	3,406,000	848,000	0	848,000
371	Alte bunuri si servicii pentru intretinere si functionare	200130	3,846,000	0	3,846,000	0	0	0
372	Reparatii curente	2002	22,200,000	0	22,200,000	2,880,000	0	2,880,000
373	Hrana	2003	519,000	0	519,000	0	0	0
374	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
375	Medicamente si materiale sanitare	2004	333,000	0	333,000	0	0	0
376	Medicamente	200401	24,000	0	24,000	0	0	0
377	Materiale sanitare	200402	78,000	0	78,000	0	0	0
378	Dezinfectanti	200404	231,000	0	231,000	0	0	0
379	Bunuri de natura obiectelor de inventar	2005	2,792,000	0	2,792,000	9,500,000	0	9,500,000
380	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
381	Lenjerie si accesorii de pat	200503	31,000	0	31,000	0	0	0
382	Alte obiecte de inventar	200530	2,745,000	0	2,745,000	9,500,000	0	9,500,000
383	Deplasari, detasari, transferari	2006	58,000	0	58,000	0	0	0
384	Deplasari interne, detasari, transferari	200601	56,000	0	56,000	0	0	0
385	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
386	Materiale de laborator	2009	70,000	0	70,000	0	0	0
387	Carti publicatii si materiale documentare	2011	88,000	0	88,000	0	0	0
388	Pregatire profesionala	2013	302,000	0	302,000	0	0	0
389	Protectia muncii	2014	129,000	0	129,000	0	0	0
390	Alte cheltuieli	2030	1,409,000	0	1,409,000	0	0	0
391	Prime de asigurare non-viata	203003	70,000	0	70,000	0	0	0
392	Chirii	203004	1,000,000	0	1,000,000	0	0	0
393	Alte cheltuieli cu bunuri si servicii	203030	339,000	0	339,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
394	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
395	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
396	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
397	TITLUL IX ASISTENTA SOCIALA	57	3,527,000	0	3,527,000	0	0	0
398	Ajutoare sociale	5702	3,527,000	0	3,527,000	0	0	0
399	Ajutoare sociale in numerar	570201	2,344,000	0	2,344,000	0	0	0
400	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
401	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
402	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	66,640,000	0	66,640,000	10,000,000	0	10,000,000
403	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	61,779,000	0	61,779,000	10,000,000	0	10,000,000
404	Finantarea nationala	580101	4,601,000	0	4,601,000	0	0	0
405	Finantarea externa nerambursabila	580102	38,946,000	0	38,946,000	0	0	0
406	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	10,000,000	0	10,000,000
407	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,861,000	0	4,861,000	0	0	0
408	Finantarea nationala	580201	318,000	0	318,000	0	0	0
409	Finantarea externa nerambursabila	580202	4,543,000	0	4,543,000	0	0	0
410	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
411	Burse	5901	7,796,000	0	7,796,000	0	0	0
412	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,171,000	0	11,171,000	25,541,000	0	25,541,000
413	Fonduri din imprumut rambursabil	6101	9,385,000	0	9,385,000	21,461,000	0	21,461,000
414	Sume aferente TVA	6103	1,786,000	0	1,786,000	4,080,000	0	4,080,000
415	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	11,087,000	1,177,000	12,264,000	24,018,000	0	24,018,000
416	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	11,087,000	1,177,000	12,264,000	24,018,000	0	24,018,000
417	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	11,087,000	1,177,000	12,264,000	24,018,000	0	24,018,000
418	Construcții	710101	3,815,000	300,000	4,115,000	24,018,000	0	24,018,000
419	Mașini, echipamente si mijloace de transport	710102	4,617,000	877,000	5,494,000	0	0	0
420	Mobilier, aparatură birotică și alte active corporale	710103	1,742,000	0	1,742,000	0	0	0
421	Alte active fixe	710130	913,000	0	913,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
422	65021302 Invatamant anteprescolar	65021302	1,061,000	0	1,061,000	0	0	0
423	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	0	1,027,000	0	0	0
424	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	0	17,000	0	0	0
425	Cheltuieli cu salariile in bani	1001	17,000	0	17,000	0	0	0
426	Alocatii pentru transport de la si la locul de munca	100115	17,000	0	17,000	0	0	0
427	TITLUL II. BUNURI SI SERVICII	20	1,010,000	0	1,010,000	0	0	0
428	Bunuri si servicii	2001	285,000	0	285,000	0	0	0
429	Furnituri de birou	200101	22,000	0	22,000	0	0	0
430	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
431	Apa, canal, salubritate	200104	70,000	0	70,000	0	0	0
432	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
433	Materiale si prestari de servicii cu caracter functional	200109	80,000	0	80,000	0	0	0
434	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	0	63,000	0	0	0
435	Hrana	2003	519,000	0	519,000	0	0	0
436	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
437	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
438	Medicamente	200401	4,000	0	4,000	0	0	0
439	Materiale sanitare	200402	9,000	0	9,000	0	0	0
440	Dezinfectanti	200404	7,000	0	7,000	0	0	0
441	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
442	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
443	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
444	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
445	Alte cheltuieli	2030	24,000	0	24,000	0	0	0
446	Alte cheltuieli cu bunuri si servicii	203030	24,000	0	24,000	0	0	0
447	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
448	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
449	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
450	Construcții	710101	10,000	0	10,000	0	0	0
451	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
452	Alte active fixe	710130	7,000	0	7,000	0	0	0
453	66020801 Servicii de sanatate publica	66020801	8,798,000	0	8,798,000	0	0	0
454	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,428,000	0	8,428,000	0	0	0
455	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	0	7,691,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
456	Cheltuieli cu salariile in bani	1001	7,412,000	0	7,412,000	0	0	0
457	Salarii de baza	100101	6,203,000	0	6,203,000	0	0	0
458	Sporuri pentru conditii de munca	100105	901,000	0	901,000	0	0	0
459	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
460	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
461	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
462	Contributii	1003	168,000	0	168,000	0	0	0
463	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
464	TITLUL II. BUNURI SI SERVICII	20	737,000	0	737,000	0	0	0
465	Bunuri si servicii	2001	330,000	0	330,000	0	0	0
466	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	0	330,000	0	0	0
467	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
468	Medicamente	200401	100,000	0	100,000	0	0	0
469	Materiale sanitare	200402	171,000	0	171,000	0	0	0
470	Dezinfectanti	200404	40,000	0	40,000	0	0	0
471	Bunuri de natura obiectelor de inventar	2005	84,000	0	84,000	0	0	0
472	Uniforme si echipamente	200501	80,000	0	80,000	0	0	0
473	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
474	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
475	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	370,000	0	370,000	0	0	0
476	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000	0	370,000	0	0	0
477	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	370,000	0	370,000	0	0	0
478	Mașini, echipamente si mijloace de transport	710102	170,000	0	170,000	0	0	0
479	Alte active fixe	710130	200,000	0	200,000	0	0	0
480	66025050 Alte institutii si actiuni sanitare	66025050	1,002,000	0	1,002,000	0	0	0
481	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
482	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
483	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
484	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
485	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
486	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
487	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
488	6702033001 Alte servicii culturale	6702033001	9,719,000	0	9,719,000	0	0	0
489	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,719,000	0	9,719,000	0	0	0
490	TITLUL II. BUNURI SI SERVICII	20	2,985,000	0	2,985,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
491	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
492	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
493	Alte cheltuieli	2030	2,976,000	0	2,976,000	0	0	0
494	Alte cheltuieli cu bunuri si servicii	203030	2,976,000	0	2,976,000	0	0	0
495	TITLUL X ALTE CHELTUIELI	59	6,734,000	0	6,734,000	0	0	0
496	Asociatii si fundatii	5911	4,234,000	0	4,234,000	0	0	0
497	Actiuni cu caracter stiintific si social-cultural	5922	2,500,000	0	2,500,000	0	0	0
498	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	13,657,000	256,000	13,913,000	120,000	0	120,000
499	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,388,000	256,000	11,644,000	0	0	0
500	TITLUL I. CHELTUIELI DE PERSONAL	10	3,575,000	256,000	3,831,000	0	0	0
501	Cheltuieli cu salariile in bani	1001	3,433,000	250,000	3,683,000	0	0	0
502	Salarii de baza	100101	2,803,000	250,000	3,053,000	0	0	0
503	Alte sporuri	100106	442,000	0	442,000	0	0	0
504	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
505	Indemnizatii de hrana	100117	173,000	0	173,000	0	0	0
506	Cheltuieli cu salariile in natura	1002	79,000	0	79,000	0	0	0
507	Vouchere de vacanta	100206	79,000	0	79,000	0	0	0
508	Contributii	1003	63,000	6,000	69,000	0	0	0
509	Contributie asiguratorie pentru munca	100307	63,000	6,000	69,000	0	0	0
510	TITLUL II. BUNURI SI SERVICII	20	7,813,000	0	7,813,000	0	0	0
511	Bunuri si servicii	2001	4,940,000	0	4,940,000	0	0	0
512	Furnituri de birou	200101	12,000	0	12,000	0	0	0
513	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
514	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
515	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
516	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
517	Piese de schimb	200106	40,000	0	40,000	0	0	0
518	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
519	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
520	Alte bunuri si servicii pentru intretinere si functionare	200130	2,415,000	0	2,415,000	0	0	0
521	Reparatii curente	2002	1,997,000	0	1,997,000	0	0	0
522	Bunuri de natura obiectelor de inventar	2005	397,000	0	397,000	0	0	0
523	Alte obiecte de inventar	200530	397,000	0	397,000	0	0	0
524	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
525	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
526	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
527	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
528	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
529	Protectia muncii	2014	30,000	0	30,000	0	0	0
530	Alte cheltuieli	2030	289,000	0	289,000	0	0	0
531	Reclama si publicitate	203001	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
532	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
533	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0
534	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
535	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,269,000	0	2,269,000	120,000	0	120,000
536	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,269,000	0	2,269,000	120,000	0	120,000
537	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,269,000	0	2,269,000	120,000	0	120,000
538	Construcții	710101	1,197,000	0	1,197,000	120,000	0	120,000
539	Mașini, echipamente si mijloace de transport	710102	419,000	0	419,000	0	0	0
540	Mobilier, aparatură birotică și alte active corporale	710103	610,000	0	610,000	0	0	0
541	Alte active fixe	710130	43,000	0	43,000	0	0	0
542	67020501 Sport	67020501	16,322,000	0	16,322,000	0	0	0
543	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,322,000	0	16,322,000	0	0	0
544	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
545	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
546	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
547	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,000,000	0	9,000,000	0	0	0
548	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
549	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
550	TITLUL X ALTE CHELTUIELI	59	7,157,000	0	7,157,000	0	0	0
551	Asociatii si fundatii	5911	7,157,000	0	7,157,000	0	0	0
552	67020502 Tineret	67020502	965,000	0	965,000	0	0	0
553	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	965,000	0	965,000	0	0	0
554	TITLUL X ALTE CHELTUIELI	59	965,000	0	965,000	0	0	0
555	Actiuni cu caracter stiintific si social-cultural	5922	965,000	0	965,000	0	0	0
556	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	12,943,000	990,000	13,933,000	3,400,000	0	3,400,000
557	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,391,000	990,000	12,381,000	0	0	0
558	TITLUL I. CHELTUIELI DE PERSONAL	10	7,550,000	510,000	8,060,000	0	0	0
559	Cheltuieli cu salariile in bani	1001	7,253,000	498,000	7,751,000	0	0	0
560	Salarii de baza	100101	6,331,000	454,000	6,785,000	0	0	0
561	Sporuri pentru conditii de munca	100105	500,000	44,000	544,000	0	0	0
562	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
563	Indemnizatii de hrana	100117	420,000	0	420,000	0	0	0
564	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
565	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
566	Contributii	1003	150,000	12,000	162,000	0	0	0
567	Contributie asiguratorie pentru munca	100307	150,000	12,000	162,000	0	0	0
568	TITLUL II. BUNURI SI SERVICII	20	3,711,000	480,000	4,191,000	0	0	0
569	Bunuri si servicii	2001	2,461,000	325,000	2,786,000	0	0	0
570	Furnituri de birou	200101	12,000	0	12,000	0	0	0
571	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
572	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
573	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
574	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
575	Piese de schimb	200106	73,000	0	73,000	0	0	0
576	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
577	Materiale si prestari de servicii cu caracter functional	200109	708,000	0	708,000	0	0	0
578	Alte bunuri si servicii pentru intretinere si functionare	200130	1,150,000	325,000	1,475,000	0	0	0
579	Reparatii curente	2002	150,000	0	150,000	0	0	0
580	Hrana	2003	85,000	0	85,000	0	0	0
581	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
582	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
583	Medicamente	200401	50,000	0	50,000	0	0	0
584	Materiale sanitare	200402	3,000	0	3,000	0	0	0
585	Dezinfectanti	200404	3,000	0	3,000	0	0	0
586	Bunuri de natura obiectelor de inventar	2005	76,000	0	76,000	0	0	0
587	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
588	Alte obiecte de inventar	200530	61,000	0	61,000	0	0	0
589	Deplasari, detasari, transferari	2006	45,000	0	45,000	0	0	0
590	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
591	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
592	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
593	Consultanta si epertiza	2012	0	5,000	5,000	0	0	0
594	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
595	Protectia muncii	2014	48,000	0	48,000	0	0	0
596	Alte cheltuieli	2030	768,000	150,000	918,000	0	0	0
597	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
598	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
599	Prime de asigurare non-viata	203003	98,000	0	98,000	0	0	0
600	Alte cheltuieli cu bunuri si servicii	203030	600,000	150,000	750,000	0	0	0
601	TITLUL X ALTE CHELTUIELI	59	130,000	0	130,000	0	0	0
602	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	0	130,000	0	0	0
603	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,552,000	0	1,552,000	3,400,000	0	3,400,000
604	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,552,000	0	1,552,000	3,400,000	0	3,400,000
605	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,552,000	0	1,552,000	3,400,000	0	3,400,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
606	Mașini, echipamente si mijloace de transport	710102	1,525,000	0	1,525,000	3,400,000	0	3,400,000
607	Mobilier, aparatură birotică și alte active corporale	710103	22,000	0	22,000	0	0	0
608	Alte active fixe	710130	5,000	0	5,000	0	0	0
609	670205030201 CASM	670205030201	823,000	0	823,000	0	0	0
610	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	783,000	0	783,000	0	0	0
611	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
612	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
613	Salarii de baza	100101	300,000	0	300,000	0	0	0
614	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
615	Contributii	1003	7,000	0	7,000	0	0	0
616	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
617	TITLUL II. BUNURI SI SERVICII	20	461,000	0	461,000	0	0	0
618	Bunuri si servicii	2001	431,000	0	431,000	0	0	0
619	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
620	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
621	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
622	Materiale si prestari de servicii cu caracter functional	200109	6,000	0	6,000	0	0	0
623	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
624	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
625	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
626	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
627	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
628	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
629	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
630	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
631	Construcții	710101	40,000	0	40,000	0	0	0
632	670205030202 Directia Complexul de Agrement Weekend	670205030202	13,896,000	241,000	14,137,000	1,380,000	0	1,380,000
633	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,534,000	241,000	12,775,000	0	0	0
634	TITLUL I. CHELTUIELI DE PERSONAL	10	3,862,000	241,000	4,103,000	0	0	0
635	Cheltuieli cu salariile in bani	1001	3,688,000	235,000	3,923,000	0	0	0
636	Salarii de baza	100101	3,457,000	235,000	3,692,000	0	0	0
637	Indemnizatii de hrana	100117	231,000	0	231,000	0	0	0
638	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
639	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
640	Contributii	1003	79,000	6,000	85,000	0	0	0
641	Contributie asiguratorie pentru munca	100307	79,000	6,000	85,000	0	0	0
642	TITLUL II. BUNURI SI SERVICII	20	8,622,000	0	8,622,000	0	0	0
643	Bunuri si servicii	2001	4,780,000	0	4,780,000	0	0	0
644	Furnituri de birou	200101	25,000	0	25,000	0	0	0
645	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
646	Incalzit, iluminat si forta motrice	200103	2,400,000	0	2,400,000	0	0	0
647	Apa, canal, salubritate	200104	580,000	0	580,000	0	0	0
648	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
649	Piese de schimb	200106	70,000	0	70,000	0	0	0
650	Transport	200107	10,000	0	10,000	0	0	0
651	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	0	75,000	0	0	0
652	Materiale si prestari de servicii cu caracter functional	200109	444,000	0	444,000	0	0	0
653	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	0	1,066,000	0	0	0
654	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
655	Hrana	2003	15,000	0	15,000	0	0	0
656	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
657	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
658	Medicamente	200401	8,000	0	8,000	0	0	0
659	Materiale sanitare	200402	4,000	0	4,000	0	0	0
660	Dezinfectanti	200404	15,000	0	15,000	0	0	0
661	Bunuri de natura obiectelor de inventar	2005	187,000	0	187,000	0	0	0
662	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
663	Alte obiecte de inventar	200530	157,000	0	157,000	0	0	0
664	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
665	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
666	Consultanta si eptiza	2012	250,000	0	250,000	0	0	0
667	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
668	Protectia muncii	2014	91,000	0	91,000	0	0	0
669	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
670	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
671	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
672	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
673	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0
674	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	0	1,362,000	1,380,000	0	1,380,000
675	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	0	1,362,000	1,380,000	0	1,380,000
676	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	0	1,362,000	1,380,000	0	1,380,000
677	Construcții	710101	620,000	0	620,000	900,000	0	900,000
678	Mașini, echipamente si mijloace de transport	710102	719,000	0	719,000	480,000	0	480,000
679	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
680	Alte active fixe	710130	15,000	0	15,000	0	0	0
681	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
682	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
683	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
684	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
685	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,907,000	0	2,907,000	0	0	0
686	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,777,000	0	2,777,000	0	0	0
687	TITLUL II. BUNURI SI SERVICII	20	2,777,000	0	2,777,000	0	0	0
688	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
689	Transport	200107	203,000	0	203,000	0	0	0
690	Alte cheltuieli	2030	2,574,000	0	2,574,000	0	0	0
691	Protocol si reprezentare	203002	492,000	0	492,000	0	0	0
692	Alte cheltuieli cu bunuri si servicii	203030	2,082,000	0	2,082,000	0	0	0
693	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	130,000	0	130,000	0	0	0
694	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000	0	130,000	0	0	0
695	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	130,000	0	130,000	0	0	0
696	Alte active fixe	710130	130,000	0	130,000	0	0	0
697	68020401 Camin spital	68020401	5,100,000	0	5,100,000	0	0	0
698	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
699	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
700	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
701	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
702	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
703	Alte sporuri	100106	280,000	0	280,000	0	0	0
704	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
705	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
706	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
707	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
708	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
709	Contributii	1003	78,000	0	78,000	0	0	0
710	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
711	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
712	Bunuri si servicii	2001	895,000	0	895,000	0	0	0
713	Furnituri de birou	200101	8,000	0	8,000	0	0	0
714	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
715	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
716	Apa, canal, salubritate	200104	120,000	0	120,000	0	0	0
717	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
718	Piese de schimb	200106	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
719	Transport	200107	60,000	0	60,000	0	0	0
720	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
721	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
722	Reparatii curente	2002	290,000	0	290,000	0	0	0
723	Hrana	2003	650,000	0	650,000	0	0	0
724	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
725	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
726	Medicamente	200401	50,000	0	50,000	0	0	0
727	Materiale sanitare	200402	40,000	0	40,000	0	0	0
728	Dezinfectanti	200404	15,000	0	15,000	0	0	0
729	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
730	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
731	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
732	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
733	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
734	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
735	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
736	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
737	Protectia muncii	2014	30,000	0	30,000	0	0	0
738	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
739	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
740	68020402 Ingrijitori persoane in varsta	68020402	1,273,000	0	1,273,000	0	0	0
741	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
742	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
743	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
744	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
745	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
746	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
747	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
748	Contributii	1003	27,000	0	27,000	0	0	0
749	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
750	68020502 Asistenta sociala in caz de invaliditate	68020502	29,893,000	0	29,893,000	0	0	0
751	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,893,000	0	29,893,000	0	0	0
752	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
753	Cheltuieli cu salariile in bani	1001	12,168,000	0	12,168,000	0	0	0
754	Salarii de baza	100101	11,220,000	0	11,220,000	0	0	0
755	Indemnizatii de hrana	100117	948,000	0	948,000	0	0	0
756	Cheltuieli cu salariile in natura	1002	473,000	0	473,000	0	0	0
757	Vouchere de vacanta	100206	473,000	0	473,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
758	Contributii	1003	276,000	0	276,000	0	0	0
759	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
760	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
761	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
762	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
763	TITLUL IX ASISTENTA SOCIALA	57	16,862,000	0	16,862,000	0	0	0
764	Ajutoare sociale	5702	16,862,000	0	16,862,000	0	0	0
765	Ajutoare sociale in numerar	570201	16,862,000	0	16,862,000	0	0	0
766	68020601 Centrul de zi Rozmarin	68020601	1,904,000	85,000	1,989,000	0	0	0
767	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,894,000	85,000	1,979,000	0	0	0
768	TITLUL I. CHELTUIELI DE PERSONAL	10	1,304,000	85,000	1,389,000	0	0	0
769	Cheltuieli cu salariile in bani	1001	1,246,000	83,000	1,329,000	0	0	0
770	Salarii de baza	100101	1,176,000	83,000	1,259,000	0	0	0
771	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
772	Cheltuieli cu salariile in natura	1002	30,000	0	30,000	0	0	0
773	Vouchere de vacanta	100206	30,000	0	30,000	0	0	0
774	Contributii	1003	28,000	2,000	30,000	0	0	0
775	Contributie asiguratorie pentru munca	100307	28,000	2,000	30,000	0	0	0
776	TITLUL II. BUNURI SI SERVICII	20	590,000	0	590,000	0	0	0
777	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
778	Furnituri de birou	200101	15,000	0	15,000	0	0	0
779	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
780	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
781	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
782	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
783	Piese de schimb	200106	10,000	0	10,000	0	0	0
784	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
785	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
786	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
787	Reparatii curente	2002	80,000	0	80,000	0	0	0
788	Hrana	2003	270,000	0	270,000	0	0	0
789	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
790	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
791	Medicamente	200401	1,000	0	1,000	0	0	0
792	Materiale sanitare	200402	2,000	0	2,000	0	0	0
793	Dezinfectanti	200404	3,000	0	3,000	0	0	0
794	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
795	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0
796	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
797	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
798	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
799	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
800	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
801	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
802	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
803	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
804	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
805	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
806	68021501 Ajutor social	68021501	367,000	0	367,000	0	0	0
807	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	0	367,000	0	0	0
808	TITLUL II. BUNURI SI SERVICII	20	367,000	0	367,000	0	0	0
809	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
810	Furnituri de birou	200101	5,000	0	5,000	0	0	0
811	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
812	Incalzit, iluminat si forta motrice	200103	105,000	0	105,000	0	0	0
813	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
814	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
815	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
816	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
817	Reparatii curente	2002	130,000	0	130,000	0	0	0
818	Hrana	2003	10,000	0	10,000	0	0	0
819	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
820	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
821	Materiale sanitare	200402	8,000	0	8,000	0	0	0
822	Dezinfectanti	200404	5,000	0	5,000	0	0	0
823	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
824	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
825	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
826	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
827	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
828	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
829	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
830	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
831	68021502 Cantine de ajutor social	68021502	603,000	0	603,000	0	0	0
832	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0
833	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
834	Hrana	2003	603,000	0	603,000	0	0	0
835	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
836	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	21,195,000	515,000	21,710,000	0	0	0
837	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	21,033,000	515,000	21,548,000	0	0	0
838	TITLUL I. CHELTUIELI DE PERSONAL	10	7,502,000	515,000	8,017,000	0	0	0
839	Cheltuieli cu salariile in bani	1001	7,204,000	503,000	7,707,000	0	0	0
840	Salarii de baza	100101	6,912,000	503,000	7,415,000	0	0	0
841	Indemnizatii de delegare	100113	4,000	0	4,000	0	0	0
842	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
843	Cheltuieli cu salariile in natura	1002	130,000	0	130,000	0	0	0
844	Vouchere de vacanta	100206	130,000	0	130,000	0	0	0
845	Contributii	1003	168,000	12,000	180,000	0	0	0
846	Contributie asiguratorie pentru munca	100307	168,000	12,000	180,000	0	0	0
847	TITLUL II. BUNURI SI SERVICII	20	3,144,000	0	3,144,000	0	0	0
848	Bunuri si servicii	2001	646,000	0	646,000	0	0	0
849	Furnituri de birou	200101	48,000	0	48,000	0	0	0
850	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
851	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
852	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
853	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
854	Piese de schimb	200106	5,000	0	5,000	0	0	0
855	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
856	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
857	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
858	Reparatii curente	2002	75,000	0	75,000	0	0	0
859	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
860	Materiale sanitare	200402	5,000	0	5,000	0	0	0
861	Dezinfectanti	200404	5,000	0	5,000	0	0	0
862	Bunuri de natura obiectelor de inventar	2005	72,000	0	72,000	0	0	0
863	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
864	Alte obiecte de inventar	200530	70,000	0	70,000	0	0	0
865	Deplasari, detasari, transferari	2006	6,000	0	6,000	0	0	0
866	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
867	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
868	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
869	Protectia muncii	2014	5,000	0	5,000	0	0	0
870	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0
871	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
872	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
873	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
874	Chirii	203004	60,000	0	60,000	0	0	0
875	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0
876	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
877	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
878	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	0	2,523,000	0	0	0
879	Ajutoare sociale	5702	2,523,000	0	2,523,000	0	0	0
880	Ajutoare sociale in numerar	570201	2,523,000	0	2,523,000	0	0	0
881	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
882	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
883	Finantarea nationala	580201	108,000	0	108,000	0	0	0
884	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
885	TITLUL X ALTE CHELTUIELI	59	5,370,000	0	5,370,000	0	0	0
886	Asociatii si fundatii	5911	5,000,000	0	5,000,000	0	0	0
887	Despagubiri civile	5917	10,000	0	10,000	0	0	0
888	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	0	360,000	0	0	0
889	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	162,000	0	162,000	0	0	0
890	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,000	0	162,000	0	0	0
891	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	162,000	0	162,000	0	0	0
892	Mașini, echipamente si mijloace de transport	710102	62,000	0	62,000	0	0	0
893	Alte active fixe	710130	100,000	0	100,000	0	0	0
894	70020301 Dezvoltarea sistemului de locuinte	70020301	64,750,000	4,159,000	68,909,000	100,914,000	250,000	101,164,000
895	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
896	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
897	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
898	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
899	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
900	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
901	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
902	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
903	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000
904	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
905	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
906	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
907	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
908	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
909	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
910	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
911	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
912	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
913	Construcții	710101	29,703,000	4,159,000	33,862,000	40,122,000	250,000	40,372,000
914	700206 Iluminat public si electrificari rurale	700206	13,976,000	0	13,976,000	5,290,000	0	5,290,000
915	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,922,000	0	8,922,000	3,300,000	0	3,300,000
916	TITLUL II. BUNURI SI SERVICII	20	8,922,000	0	8,922,000	3,300,000	0	3,300,000
917	Bunuri si servicii	2001	4,800,000	0	4,800,000	0	0	0
918	Incalzit, iluminat si forta motrice	200103	4,800,000	0	4,800,000	0	0	0
919	Reparatii curente	2002	3,628,000	0	3,628,000	3,300,000	0	3,300,000
920	Alte cheltuieli	2030	494,000	0	494,000	0	0	0
921	Alte cheltuieli cu bunuri si servicii	203030	494,000	0	494,000	0	0	0
922	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,054,000	0	5,054,000	1,990,000	0	1,990,000
923	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,054,000	0	5,054,000	1,990,000	0	1,990,000
924	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,054,000	0	5,054,000	1,990,000	0	1,990,000
925	Construcții	710101	5,044,000	0	5,044,000	1,700,000	0	1,700,000
926	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	290,000	0	290,000
927	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	13,733,000	243,000	13,976,000	2,190,000	0	2,190,000
928	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	10,950,000	243,000	11,193,000	0	0	0
929	TITLUL I. CHELTUIELI DE PERSONAL	10	3,964,000	243,000	4,207,000	0	0	0
930	Cheltuieli cu salariile in bani	1001	3,794,000	237,000	4,031,000	0	0	0
931	Salarii de baza	100101	3,573,000	237,000	3,810,000	0	0	0
932	Indemnizatii de hrana	100117	221,000	0	221,000	0	0	0
933	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
934	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
935	Contributii	1003	93,000	6,000	99,000	0	0	0
936	Contributie asiguratorie pentru munca	100307	93,000	6,000	99,000	0	0	0
937	TITLUL II. BUNURI SI SERVICII	20	6,946,000	0	6,946,000	0	0	0
938	Bunuri si servicii	2001	3,806,000	0	3,806,000	0	0	0
939	Furnituri de birou	200101	28,000	0	28,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
940	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
941	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
942	Apa, canal, salubritate	200104	230,000	0	230,000	0	0	0
943	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
944	Piese de schimb	200106	163,000	0	163,000	0	0	0
945	Transport	200107	130,000	0	130,000	0	0	0
946	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
947	Materiale si prestari de servicii cu caracter functional	200109	600,000	0	600,000	0	0	0
948	Alte bunuri si servicii pentru intretinere si functionare	200130	1,500,000	0	1,500,000	0	0	0
949	Reparatii curente	2002	1,590,000	0	1,590,000	0	0	0
950	Hrana	2003	433,000	0	433,000	0	0	0
951	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
952	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
953	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
954	Medicamente	200401	2,000	0	2,000	0	0	0
955	Materiale sanitare	200402	2,000	0	2,000	0	0	0
956	Dezinfectanti	200404	2,000	0	2,000	0	0	0
957	Bunuri de natura obiectelor de inventar	2005	135,000	0	135,000	0	0	0
958	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
959	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
960	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
961	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
962	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
963	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
964	Consultanta si epertiza	2012	233,000	0	233,000	0	0	0
965	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
966	Protectia muncii	2014	12,000	0	12,000	0	0	0
967	Alte cheltuieli	2030	688,000	0	688,000	0	0	0
968	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
969	Chirii	203004	60,000	0	60,000	0	0	0
970	Alte cheltuieli cu bunuri si servicii	203030	611,000	0	611,000	0	0	0
971	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
972	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	0	40,000	0	0	0
973	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,783,000	0	2,783,000	2,190,000	0	2,190,000
974	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,783,000	0	2,783,000	2,190,000	0	2,190,000
975	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,783,000	0	2,783,000	2,190,000	0	2,190,000
976	Construcții	710101	1,568,000	0	1,568,000	1,790,000	0	1,790,000
977	Mașini, echipamente si mijloace de transport	710102	703,000	0	703,000	0	0	0
978	Mobilier, aparatură birotică și alte active corporale	710103	492,000	0	492,000	400,000	0	400,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
979	Alte active fixe	710130	20,000	0	20,000	0	0	0
980	70025002 Serviciul Public Utilitati Municipale	70025002	3,192,000	0	3,192,000	0	0	0
981	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,948,000	0	1,948,000	0	0	0
982	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
983	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
984	Salarii de baza	100101	250,000	0	250,000	0	0	0
985	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
986	Contributii	1003	10,000	0	10,000	0	0	0
987	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
988	TITLUL II. BUNURI SI SERVICII	20	1,673,000	0	1,673,000	0	0	0
989	Bunuri si servicii	2001	1,052,000	0	1,052,000	0	0	0
990	Incalzit, iluminat si forta motrice	200103	600,000	0	600,000	0	0	0
991	Apa, canal, salubritate	200104	65,000	0	65,000	0	0	0
992	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
993	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
994	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
995	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
996	Reparatii curente	2002	41,000	0	41,000	0	0	0
997	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
998	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
999	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
1000	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
1001	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
1002	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
1003	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
1004	Construcții	710101	288,000	0	288,000	0	0	0
1005	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
1006	70025003 Serviciu administratia domeniului public si privat	70025003	22,457,000	463,000	22,920,000	71,802,000	0	71,802,000
1007	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,826,000	463,000	16,289,000	150,000	0	150,000
1008	TITLUL I. CHELTUIELI DE PERSONAL	10	7,138,000	463,000	7,601,000	0	0	0
1009	Cheltuieli cu salariile in bani	1001	6,874,000	453,000	7,327,000	0	0	0
1010	Salarii de baza	100101	5,975,000	413,000	6,388,000	0	0	0
1011	Sporuri pentru conditii de munca	100105	597,000	40,000	637,000	0	0	0
1012	Indemnizatii de hrana	100117	302,000	0	302,000	0	0	0
1013	Cheltuieli cu salariile in natura	1002	109,000	0	109,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1014	Vouchere de vacanta	100206	109,000	0	109,000	0	0	0
1015	Contributii	1003	155,000	10,000	165,000	0	0	0
1016	Contributie asiguratorie pentru munca	100307	155,000	10,000	165,000	0	0	0
1017	TITLUL II. BUNURI SI SERVICII	20	8,688,000	0	8,688,000	150,000	0	150,000
1018	Bunuri si servicii	2001	1,640,000	0	1,640,000	150,000	0	150,000
1019	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1020	Materiale si prestari de servicii cu caracter functional	200109	327,000	0	327,000	0	0	0
1021	Alte bunuri si servicii pentru intretinere si functionare	200130	963,000	0	963,000	150,000	0	150,000
1022	Reparatii curente	2002	4,440,000	0	4,440,000	0	0	0
1023	Bunuri de natura obiectelor de inventar	2005	538,000	0	538,000	0	0	0
1024	Alte obiecte de inventar	200530	538,000	0	538,000	0	0	0
1025	Alte cheltuieli	2030	2,070,000	0	2,070,000	0	0	0
1026	Alte cheltuieli cu bunuri si servicii	203030	2,070,000	0	2,070,000	0	0	0
1027	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,631,000	0	6,631,000	71,652,000	0	71,652,000
1028	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,631,000	0	6,631,000	71,652,000	0	71,652,000
1029	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,631,000	0	6,631,000	71,652,000	0	71,652,000
1030	Construcții	710101	6,279,000	0	6,279,000	71,652,000	0	71,652,000
1031	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1032	Alte active fixe	710130	292,000	0	292,000	0	0	0
1033	70025005 Biroul juridic	70025005	3,792,000	0	3,792,000	600,000	0	600,000
1034	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1035	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1036	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1037	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1038	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1039	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1040	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1041	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1042	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,053,000	0	2,053,000	600,000	0	600,000
1043	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,053,000	0	2,053,000	600,000	0	600,000
1044	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,053,000	0	2,053,000	600,000	0	600,000
1045	Construcții	710101	2,053,000	0	2,053,000	600,000	0	600,000
1046	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,244,000	0	4,244,000	100,000	0	100,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1047	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,870,000	0	3,870,000	100,000	0	100,000
1048	TITLUL II. BUNURI SI SERVICII	20	3,870,000	0	3,870,000	100,000	0	100,000
1049	Bunuri si servicii	2001	2,593,000	0	2,593,000	100,000	0	100,000
1050	Furnituri de birou	200101	35,000	0	35,000	0	0	0
1051	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1052	Incalzit, iluminat si forta motrice	200103	450,000	0	450,000	0	0	0
1053	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1054	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1055	Piese de schimb	200106	49,000	0	49,000	0	0	0
1056	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1057	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1058	Alte bunuri si servicii pentru intretinere si functionare	200130	611,000	0	611,000	100,000	0	100,000
1059	Reparatii curente	2002	413,000	0	413,000	0	0	0
1060	Hrana	2003	6,000	0	6,000	0	0	0
1061	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1062	Bunuri de natura obiectelor de inventar	2005	823,000	0	823,000	0	0	0
1063	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1064	Alte obiecte de inventar	200530	795,000	0	795,000	0	0	0
1065	Protectia muncii	2014	2,000	5,000	7,000	0	0	0
1066	Alte cheltuieli	2030	33,000	-5,000	28,000	0	0	0
1067	Prime de asigurare non-viata	203003	25,000	0	25,000	0	0	0
1068	Alte cheltuieli cu bunuri si servicii	203030	8,000	-5,000	3,000	0	0	0
1069	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1070	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1071	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1072	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1073	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1074	70025007 Serviciu investitii	70025007	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1075	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1076	TITLUL II. BUNURI SI SERVICII	20	41,000	0	41,000	0	0	0
1077	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
1078	Alte cheltuieli cu bunuri si servicii	203030	41,000	0	41,000	0	0	0
1079	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1080	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1081	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1082	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1083	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1084	7402050101 Salubritate UAT	7402050101	45,774,000	0	45,774,000	126,043,000	0	126,043,000
1085	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42,527,000	0	42,527,000	126,043,000	0	126,043,000
1086	TITLUL II. BUNURI SI SERVICII	20	42,467,000	-150,000	42,317,000	126,043,000	0	126,043,000
1087	Bunuri si servicii	2001	40,640,000	-500,000	40,140,000	124,643,000	0	124,643,000
1088	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1089	Apa, canal, salubritate	200104	39,630,000	-500,000	39,130,000	124,643,000	0	124,643,000
1090	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1091	Alte bunuri si servicii pentru intretinere si functionare	200130	640,000	0	640,000	0	0	0
1092	Reparatii curente	2002	100,000	0	100,000	1,400,000	0	1,400,000
1093	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1094	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1095	Alte cheltuieli	2030	1,456,000	350,000	1,806,000	0	0	0
1096	Alte cheltuieli cu bunuri si servicii	203030	1,456,000	350,000	1,806,000	0	0	0
1097	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	150,000	150,000	0	0	0
1098	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0	150,000	150,000	0	0	0
1099	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0	150,000	150,000	0	0	0
1100	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1101	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1102	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,247,000	0	3,247,000	0	0	0
1103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,247,000	0	3,247,000	0	0	0
1104	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,247,000	0	3,247,000	0	0	0
1105	Construcții	710101	2,707,000	0	2,707,000	0	0	0
1106	Alte active fixe	710130	540,000	0	540,000	0	0	0
1107	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1108	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1109	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1110	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1111	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1112	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1113	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1114	80020110 Programe de dezvoltare regionala si sociala	80020110	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1116	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1117	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1118	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1119	84020302 Transport în comun	84020302	237,246,000	0	237,246,000	79,137,000	0	79,137,000
1120	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	224,530,000	0	224,530,000	66,237,000	0	66,237,000
1121	TITLUL IV SUBVENTII	40	29,761,000	0	29,761,000	0	0	0
1122	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,761,000	0	29,761,000	0	0	0
1123	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1124	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1125	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1126	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1127	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1128	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1129	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000
1130	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000
1131	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1133	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1134	Construcții	710101	100,000	0	100,000	12,900,000	0	12,900,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1135	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
1136	8402030301 Strazi Directia Tehnica	8402030301	65,235,000	-649,000	64,586,000	60,447,000	-250,000	60,197,000
1137	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	44,856,000	0	44,856,000	27,634,000	0	27,634,000
1138	TITLUL II. BUNURI SI SERVICII	20	843,000	0	843,000	0	0	0
1139	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1140	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1141	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1142	Reparatii curente	2002	750,000	0	750,000	0	0	0
1143	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1144	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1145	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1146	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1147	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1148	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	27,634,000	0	27,634,000
1149	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1150	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1151	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	27,634,000	0	27,634,000
1152	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,379,000	-3,849,000	8,530,000	32,813,000	-250,000	32,563,000
1153	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,379,000	-3,849,000	8,530,000	32,813,000	-250,000	32,563,000
1154	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,379,000	-3,849,000	8,530,000	32,813,000	-250,000	32,563,000
1155	Construcții	710101	12,379,000	-3,849,000	8,530,000	32,813,000	-250,000	32,563,000
1156	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	3,200,000	11,200,000	0	0	0
1157	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	3,200,000	11,200,000	0	0	0
1158	Rambursari de credite interne	8102	8,000,000	3,200,000	11,200,000	0	0	0
1159	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	3,200,000	11,200,000	0	0	0
1160	8402030302 Strazi ADP	8402030302	37,541,000	1,000	37,542,000	8,033,000	0	8,033,000
1161	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,215,000	1,000	32,216,000	7,033,000	0	7,033,000
1162	TITLUL II. BUNURI SI SERVICII	20	30,437,000	-1,520,000	28,917,000	2,745,000	0	2,745,000
1163	Bunuri si servicii	2001	1,492,000	0	1,492,000	0	0	0
1164	Încalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1165	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1166	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	0	1,262,000	0	0	0
1167	Reparatii curente	2002	26,748,000	0	26,748,000	2,745,000	0	2,745,000
1168	Bunuri de natura obiectelor de inventar	2005	477,000	0	477,000	0	0	0
1169	Alte obiecte de inventar	200530	477,000	0	477,000	0	0	0
1170	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1171	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
1172	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1173	Alte cheltuieli	2030	1,620,000	-1,520,000	100,000	0	0	0
1174	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1175	Alte cheltuieli cu bunuri si servicii	203030	1,520,000	-1,520,000	0	0	0	0
1176	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	1,521,000	1,521,000	0	0	0
1177	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0	1,521,000	1,521,000	0	0	0
1178	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	0	1,521,000	1,521,000	0	0	0
1179	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
1180	Despagubiri civile	5917	1,300,000	0	1,300,000	0	0	0
1181	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1182	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1183	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1184	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1185	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1186	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,326,000	0	5,326,000	1,000,000	0	1,000,000
1187	Construcții	710101	1,934,000	0	1,934,000	1,000,000	0	1,000,000
1188	Mașini, echipamente si mijloace de transport	710102	2,124,000	0	2,124,000	0	0	0
1189	Alte active fixe	710130	1,268,000	0	1,268,000	0	0	0
1190	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	521,000	0	521,000	200,000	0	200,000
1191	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1192	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1193	Bunuri si servicii	2001	31,000	0	31,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1194	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1195	Reparatii curente	2002	70,000	0	70,000	0	0	0
1196	TITLUL IV SUBVENTII	40	300,000	-300,000	0	0	0	0
1197	Alte subventii	4030	300,000	-300,000	0	0	0	0
1198	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0	300,000	300,000	0	0	0
1199	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	0	300,000	300,000	0	0	0
1200	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	0	300,000	300,000	0	0	0
1201	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	0	120,000	200,000	0	200,000
1202	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	0	120,000	200,000	0	200,000
1203	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	0	120,000	200,000	0	200,000
1204	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
1205	84020602 Aviatia civila	84020602	1,830,000	0	1,830,000	170,000	0	170,000
1206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,830,000	0	1,830,000	170,000	0	170,000
1207	TITLUL IV SUBVENTII	40	1,830,000	0	1,830,000	170,000	0	170,000
1208	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000